5

Pajaro River Watershed IRWM Implementation Proposal Schedule

Project Implementation Schedules

The Pajaro River Watershed IRWM Implementation Proposal project implementation schedules show the sequence, timing and work items for each of the projects presented in the proposal and are consistent with the Work Plan and Budget. The schedules show an October 1, 2013 grant award date start and end dates, as well as milestones, for each work item contained in the Work Plan. The schedules include a reasonable estimate of the end date for each of the projects, allowing time for any final reports and invoicing. The schedules show any dependence on predecessors by showing links between work items within a project. Also, where there is a dependence on predecessors across projects these linkages are shown and described in the summary.

The following schedules are included in this attachment:

- Summary Schedule for Proposal
- Project 1 Hollister Urban Area (HUA) Water Project
- Project 2 Critical Water Supply System Improvements for Pajaro
- Project 3 Increased Recycled Water Storage Project
- Project 4 Pajaro Agricultural Water Quality and Aquifer Enhancement Project
- Grant Administration Schedule

Summary Schedule for the Proposal

A summary of all the project schedules included in the Pajaro River Watershed IRWM Implementation Proposal is shown below.

Milestone	Date
Grant Effective Date	10/1/13
Grant End Date	4/2/17
Project 1 HUA Water Project	10/1/13 – 11/30/16
Project 2 Critical Water Supply System Improvements for Pajaro	10/1/13 – 9/30/15
Project 3 Increased Recycled Water Storage Project	10/1/13 – 11/29/16
Project 4 Pajaro Agricultural Water Quality and Aquifer Enhance.	10/1/13 – 1/1/17
IRWM Grant Completion Report	4/2/17

March 2013

Project 1. HUA Water Project

A detailed project schedule for the HUA Water Project is included as Schedule 5.1. Several project management, financing, engineering and environmental tasks are ongoing, as described in Attachment 3 Completed Work. Construction and implementation activities are scheduled to begin immediately following grant award, with the first project component (Lessalt Water Treatment Plant Upgrade) contracts being awarded by September 2013 and beginning construction by October 2013 (as local match funded activities). The project is scheduled to be online in August 2016.

Project 2. Critical Water Supply System Improvements for Pajaro

A detailed project schedule for the Critical Water Supply System Improvements for Pajaro is included as Schedule 5.2. Preliminary engineering work has begun, however, due to funding limitations for the Disadvantaged Community, significant work on design and construction can only begin after grant award. If awarded, Pajaro Sunny Mesa Community Services District would immediately begin design and would award a construction contract by June 2014. The project is scheduled to be online in September 2015.

Project 3. Increased Recycled Water Storage Project

A detailed project schedule for the Increased Recycled Water Storage Project is included as Schedule 5.3. Preliminary engineering and geotechnical investigation work has begun and all environmental documentation and permitting is complete. Design would begin immediately following grant award and a construction contract would be awarded in June 2015. The project is scheduled to be online in November 2016.

Project 4. Pajaro Agricultural Water Quality and Aquifer Enhancement Project

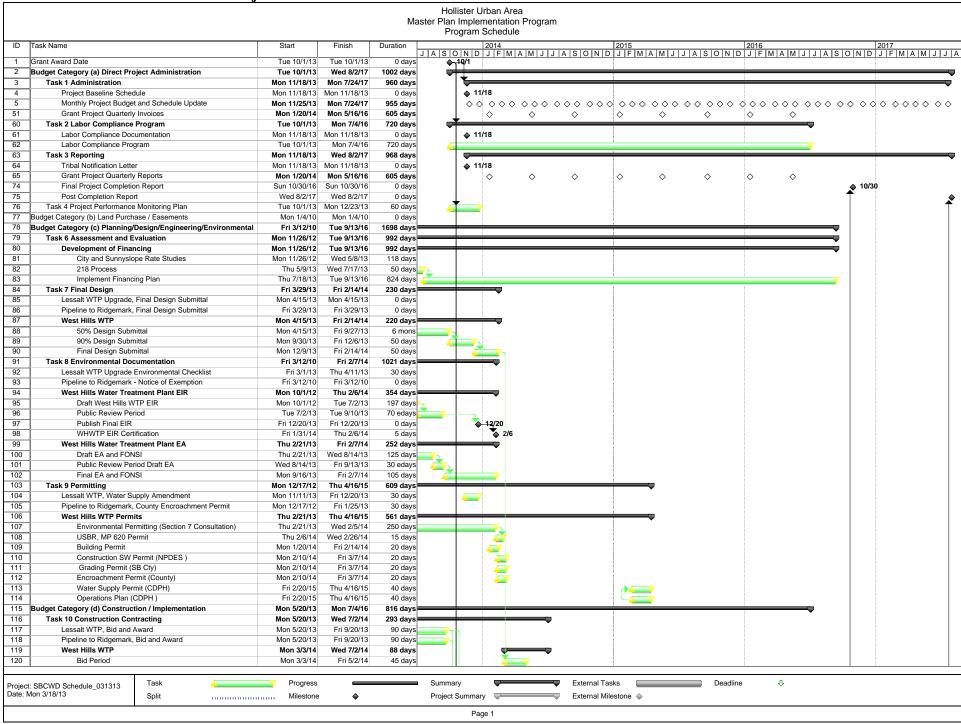
A detailed project schedule for the Pajaro Agricultural Water Quality and Aquifer and Enhancement Project is included as Schedule 5.4. Work on the project can only begin after grant award. All program activities would begin immediately following grant award. Construction of the Managed Aquifer Recharge projects (two) would be phased over two years, with the first phase beginning construction in September 2014. The project is scheduled to be completed by January 2017.

IRWM Implementation Grant Administration

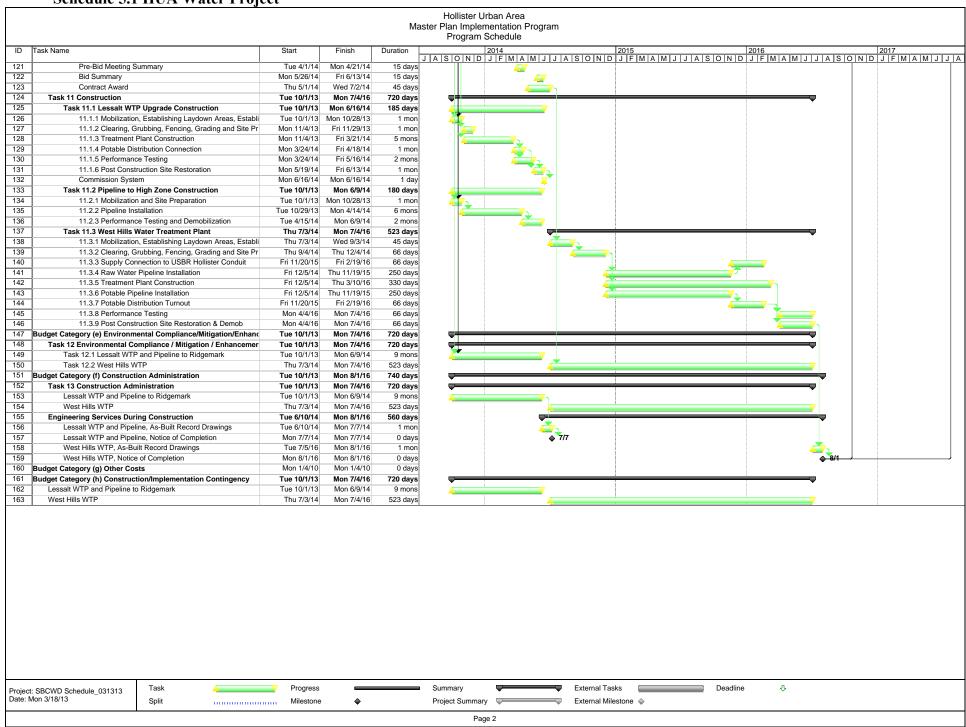
A detailed project schedule for the Pajaro River Watershed IRWM Implementation Grant Administration is included as Schedule 5.5. San Benito County Water District will be the fiscal agent and grant administrator for the grant, if awarded. Responsibilities include compiling and submitting grant invoices and quarterly reports throughout the grant term and ensuring the submittal of Project Completion Reports and the Grant Completion Report. Work would begin immediately following notification of grant award and would continue through the end of the grant term, which is scheduled through April 2017.

March 2013 2

Schedule 5.1 HUA Water Project



Schedule 5.1 HUA Water Project



Schedule 5.2 Critical Water Supply System Improvements for Pajaro ID Task Name Start Finish 2014 2015 2016 Qtr 1 Qtr 2 Qtr 3 Qtr 4
 Qtr 1
 Qtr 2
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 Qtr 4
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 Qtr 4 Critical Water Supply System for Paiaro-Sunny Mesa CSD 971 days? Mon 1/14/13 Fri 9/30/16 231 days Assessment and Evaluation (Task 6) Mon 1/14/13 Fri 11/29/13 Mon 1/14/13 3 Preliminary Engineering Report Fri 2/15/13 26 days 4 2013 Tank Inspection Sat 2/9/13 11 days Sun 1/27/13 **♦**_10/1 5 Prop 84 Grant Award 0 days Tue 10/1/13 Tue 10/1/13 6 Surveying and Geotechnical Investigations 44 days Tue 10/1/13 Fri 11/29/13 **Grant Administration** 784 days? Tue 10/1/13 Fri 9/30/16 8 Administration (Task 1) 456 days Tue 10/1/13 Tue 6/30/15 9 Labor Compliance Program (Task 2) 456 days Tue 10/1/13 Tue 6/30/15 10 Reporting (Task 3) Tue 10/1/13 Fri 9/30/16 784 days? 11 Quarterly Reporting (Task 3) 456 days Tue 10/1/13 Tue 6/30/15 12 Project Completion Report (Task 3) Wed 7/1/15 66 days? Wed 9/30/15 13 328 days? Wed 7/1/15 Post Completion Report Fri 9/30/16 14 Performance Monitoring Plan (Task 4) 44 days Tue 10/1/13 Fri 11/29/13 108 days 15 Final Design (Task 7) Wed 1/1/14 Fri 5/30/14 16 60% Design and Review Wed 1/1/14 Mon 3/31/14 64 days 17 100% Design and Review 44 days Tue 4/1/14 Fri 5/30/14 18 Tue 10/1/13 Mon 3/31/14 **Environmental Documentation (Task 8)** 130 days 19 Task 9. Encroachment Permit 63 days? Mon 2/3/14 Wed 4/30/14 20 **Construction Contracting (Task 10)** 40 days Mon 6/2/14 Fri 7/25/14 21 Advertising, Bidding, and Award of Construction Contract Mon 6/2/14 Fri 7/25/14 40 days 22 Notice to Proceed Fri 7/25/14 Fri 7/25/14 0 days Tue 6/30/15 23 Construction (Task 11) 238 days Fri 8/1/14 Fri 8/1/14 24 Mobilization and Excavation (Subtask 11.1) 43 days Tue 9/30/14 Wed 10/1/14 25 Install Wick Drains (Subtask 11.2) Fri 10/31/14 23 days 26 Erect and Paint Tank (Subtask 11.3) 107 days Mon 11/3/14 Tue 3/31/15 27 Yard Piping and Site Improvements (Subtask 11.4) 43 days Wed 4/1/15 Fri 5/29/15 28 Close-out and Demobilization (Subtask 11.5) 22 days Mon 6/1/15 Tue 6/30/15 29 Environmental Compliance/Mitigation/Enhancement (Task 12) 238 days Fri 8/1/14 Tue 6/30/15 30 **Construction Administration (Task 13)** 238 days Fri 8/1/14 Tue 6/30/15 3 Task Project Summary Inactive Task **Duration-only** Finish-only Inactive Milestone Split External Tasks Manual Summary Rollup Progress Project: &[Pajaro-Sunny Mesa Water S Date: Mon 3/18/13 Milestone External Milestone Inactive Summary Manual Summary Deadline Summary Inactive Task Manual Task Start-only

Page 1

Schedule 5.3 Increased Recycled Water Storage Project ID Finish Qtr 4 Qtr 1 Qtr 2 Qtr 3 Qtr 4 Qtr 1 Grant Award Tue 10/1/13 Tue 10/1/13 10/1 1 2 Task 1. Administration Tue 10/1/13 Tue 11/29/16 3 **Design Contract** Tue 10/1/13 Fri 11/29/13 4 Construction Contract Wed 7/1/15 Wed 7/1/15 5 === Monthly Budget and Schedule Invoices Fri 8/26/16 Fri 8/26/16 -6 Quarterly Grant Invoices Mon 10/7/13 Tue 11/29/16 Sun 2/1/15 Mon 8/22/16 7 Task 2. Labor Compliance Program 8 **Document Labor Compliance** Sun 2/1/15 Thu 4/30/15 9 -Payroll Review and Other Compliance reviews (Task 13) Fri 5/1/15 Mon 8/22/16 10 Task 3. Reporting Mon 10/7/13 Thu 11/30/17 11 | Tribal Notification Letter Fri 11/1/13 Sat 11/30/13 12 Quarterly Reports Mon 10/7/13 Wed 11/30/16 13 Final Project Completion Report Thu 9/1/16 Wed 11/30/16 14 | | | | | Post Completion Repoprt Fri 9/1/17 Thu 11/30/17 15 Task 4. Project Performance Monitoring plan Wed 10/23/13 Tue 12/31/13 16 Task 5. Land Purchase/Easment Tue 10/1/13 Tue 10/1/13 17 Task 6. Assessment and Evaluation Tue 1/1/13 Tue 12/10/13 18 Geotechnical Report Tue 1/1/13 Fri 3/15/13 19 | | | | Land Survey Tue 10/1/13 Tue 12/10/13 20 Task 7. Final Design Wed 12/11/13 Wed 2/18/15 Preliminary Design 21 Wed 12/11/13 Wed 3/26/14 22 30 Percent Design Submittal Thu 3/27/14 Thu 6/26/14 23 60 Percent Design Submittal Fri 6/27/14 Fri 9/12/14 24 90 Percent Submittal Mon 9/15/14 Mon 12/22/14 25 Tue 12/23/14 100 Percent Submittal Tue 2/3/15 26 Bid Package Wed 2/4/15 Wed 2/18/15 27 **Task 8. Environmental Documentation** Tue 10/1/13 Tue 10/1/13 28 Task 9. Permitting Tue 10/1/13 Tue 10/1/13 29 Task 10. Construction Contracting Thu 2/19/15 Tue 6/30/15 30 Bid Advertisement Thu 2/19/15 Mon 4/6/15 31 Pre-Bid Meeting Summary Tue 2/24/15 Mon 4/6/15 32 Bid Addenda Tue 4/7/15 Mon 5/18/15 33 Bid Summary / Award Contract Tue 5/19/15 Tue 6/30/15 34 Task 11. Construction Wed 7/1/15 Fri 8/19/16 35 | 11.1 Mobilization Wed 7/1/15 Fri 7/31/15 36 -11.2 Grading and Site Preparation Sat 8/1/15 Wed 9/30/15 37 11.3 Pipeline Installation Thu 10/1/15 Thu 12/31/15 38 | 11.4 Tank and Appurtenances Installation Fri 1/1/16 Sat 4/30/16 39 11.5 Pump Installation Sun 5/1/16 Thu 6/30/16 40 11.6 Performance Testing and Training Fri 7/1/16 Sun 7/31/16 41 11.7 Demobilization Mon 8/1/16 Fri 8/19/16 42 Task 12. Environmental Compliance/Mitigation/Enhancement Tue 10/1/13 Tue 10/1/13 43 **Task 13. Construction Administration** Wed 7/1/15 Wed 8/31/16 44 Construction Management Wed 7/1/15 Wed 8/31/16 45 **Engineering Services During Construction** Wed 7/1/15 Wed 8/31/16 46 As-Built Record Drawings Submittal Wed 8/31/16 Fri 7/1/16 47 Mon 8/1/16 Wed 8/31/16 Notice of Completion Task Project Summary Inactive Milestone Manual Summary Rollup Progress Deadline Split External Tasks **Inactive Summary** Manual Summary Project: Storage Schedule simple Date: Mon 3/18/13 Milestone External Milestone Manual Task Start-only Inactive Task Duration-only Finish-only Summary Page 1

Schedule 5.4 Pajaro Agricultural Water Quality and Aquifer Enhancement Project

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11		Task 4. Project Perforn	mance Monitoring p	lan	Tue 10/1/13	Tue 12/31/13										
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19		Task 7. Final Design (M	Managed Aquifer Re	echarge)	Fri 11/1/13	Fri 7/31/15										
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22	III	Site 2			Sat 11/1/14	Fri 5/1/15	_									
23	_	100 Percent Subm	nittal		Fri 5/2/14	Fri 7/31/15										
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26		Task 8. Environmental	I Documentation		Tue 10/1/13	Tue 10/1/13					_					
27		Task 9. Permitting			Mon 11/4/13	Mon 6/1/15										
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29	III	Site 2 PIR Docume	entation		Mon 11/3/14	Mon 6/1/15	. =		_							
30		Task 10. Construction			Fri 8/1/14	Tue 9/1/15										
31		Bid Advertisemen			Fri 8/1/14	Tue 9/1/15			<u> </u>							
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Schedule 5.4 Pajaro Agricultural Water Quality and Aquifer Enhancement Project

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Schedule 5.5 Pajaro River Watershed IRWM Implementation Grant Administration
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